

Guide Sheet - MPO Annual Obligation Report

Tri-Cities MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	Funding Source/Amount					TOTAL
								RSTP	BR/BROS	DEMO	SAFE	Urban	
Colonial Heights													
	101287 DUPUY AVE - MINOR WIDENING - WCL COLONIAL HTS; 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)												
	FedID(s) 5A27250												
	9020 (1) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$845,163	\$0	\$0	\$0	(1A) \$845,163	
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$479,088	\$0	\$0	\$0	(2A) \$479,088	
												(3) Remaining: \$366,075	
Petersburg													
	101289 PUDDLEDOCK RD - IMPROVE INTERSECTION - 0.083 MI S INDUSTRIAL DR; 0.068 MI N INDUSTRIAL DR (0.1510 MI)												
	FedID(s) 5A27233, 5A27486												
	1289 (1) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$467	\$0	\$0	\$0	(1A) \$467	
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0	
	(R) Released:	\$0	\$0	\$0	\$0	(\$38,041)	\$0	(\$109,655)	\$0	\$0	\$0	(\$147,696)	
												(3) Remaining: \$467	
Petersburg													
	90021 ST ANDREWS ST - REPLACE BRIDGE - APPROACHES AND BRIDGE (0.0200 MI)												
	FedID(s) 5127894												
	0000 (1) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$0	
	InCO (2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0	
	(R) Released:	\$0	\$0	\$0	\$0	(\$21)	\$0	\$0	\$0	\$0	\$0	(\$21)	
												(3) Remaining: *	
URBAN SUBTOTAL													
	(4) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$845,630	\$0	\$0	\$0	(4A) \$845,630	
	(5) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$479,088	\$0	\$0	\$0	(5A) \$479,088	
	(R) Released:	\$0	\$0	\$0	\$0	(\$21)	(\$38,041)	(\$109,655)	\$0	\$0	\$0	(\$147,717)	
												(6) Remaining: \$366,542	
MPO SUBTOTAL													
	(7) TIP:	\$0	\$0	\$0	\$0	\$28,000	\$0	\$2,687,098	\$0	\$0	\$0	(7A) \$2,715,098	
	(8) Obligated:	\$9,378,079	\$107,686	\$1,443,406	\$0	\$368,800	\$0	\$1,986,436	\$0	\$0	\$0	(8A) \$13,284,407	
	(R) Released:	\$0	\$0	(\$1,084,166)	(\$21)	(\$163,406)	\$0	(\$479,350)	\$0	\$0	\$0	(\$1,726,943)	
												(9) Remaining: *	

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY21 actual obligations vs. FFY21 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain
- (R) Obligations released from the project
- (InCO) Project in closeout/final vouchered
- (FedID(s)) FMIS ID associated with UPC

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY21 actual obligations vs. FFY21 planned obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY21 **actual** obligations vs. FFY21 **planned** obligations (Funds Remaining Available for Subsequent Years)
- * indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion; and/or project closeout (InCO)
- B. For projects where the obligated amount exceeds the TIP amount identified --Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

Sliding Scale (Estimate change requiring an amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10%

STIP Transactions

**New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021**

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Interstate												

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: *

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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Primary

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Urban												

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												* \$0	

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Secondary												

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Miscellaneous												

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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Public Transportation

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
 Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Rail												

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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Enhancement

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: \$0*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Grouping												
G601 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9942601)												
2601	TIP:	\$0	\$0	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,250
	Obligated:	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,697)
											Remaining:	\$39,250
G603 Maintenance : Preventive Maintenance and System Preservation - (T9942603)												
2603	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$7,285,671	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165,671
											Remaining:	*
G606 Construction : Safety/ITS/Operational Improvements - (T9942606)												
2606	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$575,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,509
											Remaining:	*
G607 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9942607)												
2607	TIP:	\$0	\$1,134,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,633
	Obligated:	\$1,847,306	\$3,828,313	\$0	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$6,261,032
											Remaining:	*
GROUPING SUBTOTAL												
	TIP:	\$0	\$1,134,633	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,883
	Obligated:	\$9,132,977	\$4,708,313	\$639,509	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$15,066,212
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,697)
											Remaining:	*

STIP Transactions

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
MPO SUBTOTAL												
	TIP:	\$0	\$1,134,633	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,883
	Obligated:	\$9,132,977	\$4,708,313	\$639,509	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$15,066,212
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,697)
Remaining:												*

STIP Grouping Detail

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9942601 - Construction : Transportation Enhancement/Byway/Non-Traditional												
Blacksburg												
	111319 Town of Blacksburg - Bike Parking - Various; Various											
	FedID(s) 5150202											
	1319 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$7,910)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,910)
												* Remaining:
Christiansburg												
	108360 Huckleberry Trail - Phase 3 - Future Peppers Ferry Rd Connector; Intersection of Gold Leaf Dr and Independence Blvd											
	FedID(s) 5150208											
	0000 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	(\$787)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$787)
												* Remaining:
Christiansburg												
	117997 N. Franklin/Wades Ped. Improvements - North Franklin Street; Wades Lane											
	FedID(s) 5154111											
	7997 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
												* Remaining:
Christiansburg												
	117998 S. Franklin/First Ped. Improvements - South Franklin Street; First Street											
	FedID(s) 5154112											
	7998 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
												* Remaining:
T9942601 - CONSTRUCTION : TRANSPORTATION ENHANCEMENT/BYWAY/NON-TRADITIONAL SUBTOTAL												
	TIP:	\$0	\$0	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,250
	Obligated:	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,697)
												* Remaining:
												\$39,250

STIP Grouping Detail

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9942603 - Maintenance : Preventive Maintenance and System Preservation												
Montgomery County												
112417 #SGR19VP - F19 Plant Mix Interstate PM2N-060-F18 - RAMP TO COLLECTOR/DISTRIBUTOR RD.; 0.51 MI. S. S. END RTE. 641 BR./0.08 MI. S. MM 120.3 (1.3000 MI)												
FedID(s) PM02458												
2417	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000
Remaining:												*
Salem District-wide												
118336 #SGR21VP FY21 Plant Mix Districtwide Primaries - 0.14 MI. E. RTE. 700; 0.08 MI. E. RTE. 679 (11.6000 MI)												
FedID(s) PM02461												
8336	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$7,285,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,285,671
Remaining:												*
T9942603 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$7,285,671	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165,671
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

STIP Grouping Detail

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9942606 - Construction : Safety/ITS/Operational Improvements												
Christiansburg												
104387 #HB2.FY17 Intersection Improv - N. Franklin St/Cambria St - 0.25 mi N of intersection with Cambria St (Rte 111); 0.02 mi N of intersection with Independence Blvd (0.7700 MI)												
FedID(s) 5128406												
0460	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$575,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,509
Remaining:												*
T9942606 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL												
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$575,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,509
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

STIP Grouping Detail

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9942607 - Construction : Bridge Rehabilitation/Replacement/Reconstruction												
Christiansburg												
93074 #SGR17VB - RT 81 - APPROACHES & BR OVER RT 8 - 22513 & 22515 - 0.381 Mile South of Christiansburg SCL; 0.510 Mile North of Christiansburg SCL (0.8910 MI)												
FedID(s) 0812992												
0081	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$1,847,306	\$3,828,313	\$0	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$6,261,032
Remaining:												*
T9942607 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL												
	TIP:	\$0	\$1,134,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,633
	Obligated:	\$1,847,306	\$3,828,313	\$0	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$6,261,032
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

STIP Grouping Detail

New River Valley MPO Study Area
Federal Obligated Funds: 10/1/2020 - 9/30/2021

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
MPO SUBTOTAL												
	TIP:	\$0	\$1,134,633	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,883
	Obligated:	\$9,132,977	\$4,708,313	\$639,509	\$0	\$0	585413	\$0	\$0	\$0	\$0	\$15,066,212
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$8,697)
Remaining:												*

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2020 - SEPTEMBER 30, 2021

NEW RIVER VALLEY AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Blacksburg Transit								
Governor's Apportionment	FTA 5307	2020				\$ 2,173,943		\$ 2,173,943
Bus 25'-30', Light-duty, 5 years/150,000 miles (5)	FTA 5339	2020				\$ 274,444		\$ 274,444
Bus 25'-30', Medium-duty, 7 years/200,000 miles	FTA 5339	2020				\$ 68,798		\$ 68,798
Support Vehicle	FTA 5339	2020				\$ 25,146		\$ 25,146
Support Vehicle (2)	FTA 5339	2020				\$ 38,978		\$ 38,978
Radios (32)	FTA 5339	2020				\$ 5,881		\$ 5,881
ADP Software	FTA 5339	2020				\$ 80,000		\$ 80,000
Infrastructure: Bus Pull-off	FTA 5339	2020				\$ 34,800		\$ 34,800
Bus 25'-30', Light-duty, 5 years/150,000 miles (2)	FTA 5339	2020				\$ 114,200		\$ 114,200
Shop Equipment (3)	FTA 5339	2020				\$ 25,544		\$ 25,544
Transit Amenities	FTA 5339	2020				\$ 6,304		\$ 6,304
ADP Hardware	FTA 5339	2020				\$ 7,416		\$ 7,416
Admin/Maintenance Facility Construction	FTA 5339	2020				\$ 2,344,773		\$ 2,344,773
New River Valley Community Services								
Replacement Paratransit Vehicle	FTA 5310	2020				\$ 112,000		\$ 112,000
Replacement Paratransit Vehicle	FTA 5310	2020				\$ 80,000		\$ 80,000
City of Radford								
Governor's Apportionment	FTA 5307	2020				\$ 576,993		\$ 576,993
Bus 35'-40', Large heavy-duty, 12 years/500,000 miles (2)	FTA 5339	2020				\$ 408,000		\$ 408,000
Shop Equipment (2)	FTA 5307	2021				\$ 16,000		\$ 16,000
TOTAL			\$ -	\$ -	\$ -	\$ 6,393,220	\$ -	\$ 6,393,220