#### **Guide Sheet - MPO Annual Obligation Report** Tri-Cities MPO Study Area Federal Obligated Funds: 10/1/2020 - 9/30/2021 Funding Source/Amount UPC / Description NHS/NHPP NHFP STP/STBG EB/MG CMAQ RSTP BR/BROS DEMO SAFE TOTAL Colonial Heights 101287 DUPUY AVE - MINOR WIDENING - WCL COLONIAL HTS; 0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI) FedID(s) 5A27250 (1A) \$845,163 (1) TIP: \$0 \$845,163 \$0 \$0 \$479,088 \$0 \$0 (2A) \$479,088 (2) Obligated: \$366,075 (3) Remaining: Petersburg 101289 PUDDLEDOCK RD - IMPROVE INTERSECTION - 0.083 MI S INDUSTRIAL DR; 0.068 MI N INDUSTRIAL DR (0.1510 MI) FedID(s) 5A27233, 5A27486 (1A) \$467 1289 (1) TIP: \$0 \$0 \$467 \$0 \$0 \$0 (2A) \$0 (2) Obligated: \$0 \$0 (\$38,041) \$0 (\$109,655) \$0 \$0 \$0 (\$147,696) (R) Released: (3) Remaining: \$467 Petersburg 90021 ST ANDREWS ST - REPLACE BRIDGE - APPROACHES AND BRIDGE (0.0200 MI) FedID(s) 5127894 (1A) \$0 0000 InCO (2) Obligated: \$0 \$0 \$0 \$0 \$0 (2A) \$0 (R) Released: \$0 \$0 \$0 (\$21) \$0 \$0 \$0 \$0 \$0 \$0 (\$21) (3) Remaining: URBAN SUBTOTAL (4) TIP: \$0 \$0 \$845,630 (4A) \$845,630 (5) Obligated: \$0 \$479,088 \$0 \$0 (5A) \$479,088 (R) Released: (\$21) (\$38,041) \$0 (\$109,655) \$0 \$0 (\$147,717) (6) Remaining: \$366,542 MPO SUBTOTAL (7A) \$2,715,098 \$28,000 \$0 \$2,687,098 (7) TIP: \$9,378,079 \$107,686 \$1,443,406 \$368,800 \$0 \$1,986,436 \$0 (8A) \$13,284,407 (8) Obligated: (R) Released: (\$1,084,166) (\$21) (\$163,406) \$0 (\$479,350) (\$1,726,943) (9) Remaining: Sliding Scale PROJECT OBLIGATIONS (Estimate change requiring an amendment) Planned obligations by fund STIP Estimate Amount (millions) Limit Requiring Amendment (2) Actual obligations by fund (1A) Total planned obligations -- Total of (1) Up to \$2 100% (2A) Total actual obligations -- Total of (2) 50% 25% (3) Difference between FFY21 actual obligations vs. FFY21 planned obligations (Funds Remaining Available for Subsequent Years) > \$10 to \$20 \* indicates no funds remain > \$20 to \$35 15% (R) 10% Obligations released from the project > \$35 (InCO) Project in closeout/final vouchered (FedID(s)) FMIS ID associated with UPC SYSTEM SUBTOTAL Total planned obligations by Fund Source by System (5) Total actual obligations by Fund Source by System (4A) Total planned obligations for System -- Totals of (4) (5A) Total **actual** obligations for System -- Totals of (5) (6) Difference between FFY21 actual obligations vs. FFY21 planned obligations (Funds Remaining Available for Subsequent Years) \* indicates no funds remain MPO TOTAL Total **planned** obligations by MPO by Fund Source for all Systems Total actual obligations by MPO by Fund Source for all Systems (7A) Grand Total of ALL FUND SOURCES planned obligations for MPO for all systems (8A) Grand Total of ALL FUND SOURCES actual obligations for MPO for all systems Difference between FFY21 actual obligations vs. FFY21 planned obligations (Funds Remaining Available for Subsequent Years) \* indicates no funds remain For projects where obligations identified with no TIP amount identified .-The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion; and/or project closeout (InCO) For projects where the obligated amount exceeds the TIP amount identified --Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion By project; Funds indicated w/ () -- release of obligation Release obligations are not calculated in any totals

#### New River Valley MPO Study Area

Funding Source/Amount  Locality UPC / Description NHS/NHPP NHFP STP/STBG EB/MG CMAQ HIP RSTP BR/BROS DEMO S  Interstate	AFE TOTAL
	AFE TOTAL
Interstate	
0 No projects identified in the MPO Area	
TIP: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Re	naining: *

# New River Valley MPO Study Area

						Funding Sour	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Primary						
	0 No projects ide	entified in the MPO	Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

# New River Valley MPO Study Area

						Funding Source	e/Amount					
Locality U	JPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Urban						
	0 No projects ide	ntified in the MPO	Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

# New River Valley MPO Study Area

						Funding Sou	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					5	econdary						
	0 No projects ide	entified in the MPO	Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

# New River Valley MPO Study Area

							Funding Sour	ce/Amount					
Locality	UPC / D	escription	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Mi	scellaneous						
	0	No projects id	entified in the MPO	Area									
		TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
												Remaining:	

## New River Valley MPO Study Area

						Funding Sour	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					Public <sup>*</sup>	<b>Fransportation</b>						
	0 No projects ide	entified in the MPO	Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
											Remaining:	

## New River Valley MPO Study Area

						Funding Source	e/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Rail						
	0 No projects ide	entified in the MPC	Area									
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

# New River Valley MPO Study Area

Locality UPC / I	Description NI						ce/Amount					
	Description N	HS/NHPP N	HFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					Enl	hancement						
0	No projects identific	ed in the MPO Area										
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
											Remaining:	•

#### New River Valley MPO Study Area Federal Obligated Funds: 10/1/2020 - 9/30/2021

					Fu	nding Source	ce/Amount					
lity	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					Gro	uping						
	G601 Construction :	Transportation En	hancement/Byw	ay/Non-Tradition	al - (T9942601)							
	2601 TIP:	\$0	\$0	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,2
	Obligated:	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,0
	Released	: \$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,69
					'	· · ·					Remaining:	\$39,25
		Preventive Mainten		m Preservation -	· ,							
	2603 TIP:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Obligated:	\$7,285,671	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165,6
											Remaining:	
	G606 Construction :	: Safety/ITS/Operation	onal Improveme	ents - (T9942606)								
	G606 Construction : 2606 TIP:		onal Improveme	ents - (T9942606)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		\$0	·		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	2606 TIP:	\$0	\$0	\$0								
	2606 TIP:	\$0	\$0	\$0							\$0	
	2606 TIP: Obligated:	\$0	\$0 \$0	\$0 \$575,509	\$0						\$0	
	2606 TIP: Obligated:	\$0 \$0 \$0	\$0 \$0	\$0 \$575,509	\$0						\$0	\$575,50
	2606 TIP: Obligated:	Bridge Rehabilitati	\$0 \$0	\$0 \$575,509	- (T9942607)	\$0	\$0	\$0	\$0	\$0	\$0 Remaining:	\$575,50 \$1,134,63
	2606 TIP: Obligated: G607 Construction: 2607 TIP:	Bridge Rehabilitati	\$0 \$0 \$0 \$0 \$1,134,633	\$0 \$575,509 t/Reconstruction	- (T9942607) \$0	\$0	\$0	\$0	\$0	\$0	Remaining:	\$575,50 \$1,134,63
	2606 TIP: Obligated: G607 Construction: 2607 TIP:	Bridge Rehabilitati	\$0 \$0 \$0 \$0 \$1,134,633	\$0 \$575,509 t/Reconstruction	- (T9942607) \$0	\$0	\$0	\$0	\$0	\$0	Remaining:	\$575,50 \$1,134,63
	2606 TIP: Obligated: G607 Construction: 2607 TIP:	Bridge Rehabilitati  \$0 \$1,847,306	\$0 \$0 \$0 \$0 \$1,134,633	\$0 \$575,509 t/Reconstruction	- (T9942607) \$0	\$0	\$0	\$0	\$0	\$0	Remaining:	\$575,50 \$1,134,63
	2606 TIP: Obligated: G607 Construction : 2607 TIP: Obligated:	### Span	\$0 \$0 \$0 \$0 \$1,134,633	\$0 \$575,509 t/Reconstruction	- (T9942607) \$0	\$0	\$0	\$0	\$0	\$0	Remaining:	\$575,50 \$1,134,63 \$6,261,03
	2606 TIP: Obligated: G607 Construction: 2607 TIP: Obligated:	### Span	\$0 \$0 \$0 \$1,134,633 \$3,828,313	\$0 \$575,509 t/Reconstruction \$0 \$0	- (T9942607) \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$585,413	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 Remaining:	\$575,50 \$1,134,63 \$6,261,03 \$1,237,88
	G607 Construction: 2607 TIP: Obligated: GROUPING SUBTOTAL TIP:	Bridge Rehabilitati \$0 \$1,847,306 \$1,847,306	\$0 \$0 \$0 \$1,134,633 \$3,828,313 \$1,134,633	\$0 \$575,509 t/Reconstruction \$0 \$0 \$103,250	- (T9942607) \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$585,413	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 Remaining:  \$0 \$0 \$0 \$0 \$0 \$0 Remaining:	\$1,134,63 \$1,134,63 \$6,261,03 \$1,237,88 \$15,066,21 (\$8,697

## New River Valley MPO Study Area

						Funding Sou	rce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
	MPO SUBTOTAL											
	TIP:	\$0	\$1,134,633	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,883
	Obligated:	\$9,132,977	\$4,708,313	\$639,509	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$15,066,212
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,697)
	· ·										Remaining:	*

#### New River Valley MPO Study Area

124- ·							unding Source						
ocality	UPC / Descri	ription	NHS/NHPP	NHFP	STP/STBG		CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
				T9942601	- Constructio	n : Transportat	ion Enhancer	nent/Byway/	Non-Tradition	onal			
acksburg													
			burg - Bike Parkin	ıg - Various; Var	rious								
	FedID(s) 515												
	1319	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	\$0	(\$7,910)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,9
												Remaining:	
hristiansbu	rg												
	108360 Hucl	ckleberry Tra	ail - Phase 3 - Futu	re Peppers Ferr	y Rd Connector;	Intersection of Gol	ld Leaf Dr and Inc	dependence Blv	/d				
	FedID(s) 515	50208											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	\$0	(\$787)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$
hristiansbu	•											Remaining:	
hristiansbu	117997 N. F		les Ped. Improven	nents - North Fra	anklin Street; Wad	des Lane						Remaining:	
hristiansbu	•		les Ped. Improven	nents - North Fra	anklin Street; Wad	des Lane	\$0	\$0	\$0	\$0	\$0	Remaining:	
hristiansbu	117997 N. Fr FedID(s) 515 7997	54111	·		,		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	J	\$32.
nristiansbu	117997 N. Fr FedID(s) 515 7997	54111 TIP: [	\$0	\$0	\$0	\$0						\$0 \$0	\$32,
	117997 N. Fi FedID(s) 515 7997	54111 TIP: [	\$0	\$0	\$0	\$0						\$0	\$32,
	117997 N. Fi FedID(s) 515 7997	54111 TIP: [ Obligated: [	\$0	\$0 \$0	\$32,000	\$0 \$0						\$0 \$0	\$32.
	117997 N. Fi FedID(s) 515 7997	54111 TIP: Obligated: Franklin/First	\$0 \$0	\$0 \$0	\$32,000	\$0 \$0						\$0 \$0	\$32,
hristiansbu hristiansbu	117997 N. Fi FedID(s) 515 7997 rg 117998 S. Fi	54111 TIP: Obligated: Franklin/First	\$0 \$0	\$0 \$0	\$32,000	\$0 \$0						\$0 \$0	\$32,
	117997 N. FredID(s) 515-7997  117998 S. FredID(s) 515-7998	TIP: TIP: Obligated: Franklin/First	\$0 \$0	\$0 \$0	\$0 \$32,000 klin Street; First \$	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 Remaining:	
	117997 N. FredID(s) 515-7997  117998 S. FredID(s) 515-7998	TIP: Obligated:  Franklin/First 54112 TIP:	\$0 \$0 \$0 t Ped. Improvement	\$0 \$0 hts - South Fran	\$0 \$32,000 klin Street; First \$	\$0 \$0 Street	\$0	\$0	\$0	\$0	\$0	\$0 \$0 Remaining:	
hristiansbu	117997 N. F. FedID(s) 515. 7997  117998 S. F. FedID(s) 515. 7998	54111 TIP: Obligated: Franklin/First 54112 TIP: Obligated:	\$0 \$0 \$0	\$0 \$0 nts - South Fran \$0 \$0	\$0 \$32,000 klin Street; First \$ \$0 \$32,000	\$0 \$0 Street	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 Remaining:	
hristiansbu	117997 N. F. FedID(s) 515. 7997  117998 S. F. FedID(s) 515. 7998	54111 TIP: Obligated: Franklin/First 54112 TIP: Obligated:	\$0 \$0 \$0	\$0 \$0 nts - South Fran	\$0 \$32,000 klin Street; First \$ \$0 \$32,000	\$0 \$0 Street	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 Remaining:	\$32
hristiansbu	117997 N. F. FedID(s) 515- 7997  117998 S. F. FedID(s) 515- 7998	TIP: Obligated:  Franklin/First 54112 TIP: Obligated: RUCTION: T	t Ped. Improvement \$0 \$0 \$0	\$0 \$0 nts - South Fran \$0 \$0	\$0 \$32,000 klin Street; First \$ \$0 \$32,000	\$0 \$0 Street	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 Remaining:	\$32, <b>\$103</b> ,
hristiansbu	117997 N. F. FedID(s) 515- 7997  117998 S. F. FedID(s) 515- 7998	TIP: Obligated:  Franklin/First 54112 TIP: Obligated:  RUCTION: T	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 nts - South Fran \$0 \$0 N ENHANCEMEN	\$0 \$32,000 klin Street; First \$ \$0 \$32,000 NT/BYWAY/NON- \$103,250	\$0 \$0 Street \$0 \$0 FRADITIONAL SUB	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 Remaining:	\$32, \$32, \$103, \$64, (\$8,6

#### New River Valley MPO Study Area

							r unumg Source	e/Amount					
ocality	UPC / Des	scription	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
				T99426	03 - Maintenar	nce : Preventiv	e Maintenance	and System	Preservation	on			
ontgomery <b>I</b>	y County												
	112417	#SGR19VP - F1	9 Plant Mix Intersta	te PM2N-060-F	18 - RAMP TO CO	OLLECTOR/DISTR	RIBUTOR RD.; 0.5	1 MI. S. S. END I	RTE. 641 BR./0.	.08 MI. S. MM 120.3	3 (1.3000 MI)		
	FedID(s)	PM02458											
	2417	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880,0
												Damaining	
alem Distri	118336		1 Plant Mix District	wide Primaries	s - 0.14 MI. E. RTE	. 700; 0.08 MI. E.	RTE. 679 (11.6000	MI)				Remaining:	
alem Distri			1 Plant Mix District	wide Primaries	s - 0.14 MI. E. RTE	:. 700; 0.08 MI. E.	RTE. 679 (11.6000	MI)				Remaining:	
alem Distri	118336		1 Plant Mix District	wide Primaries	s - 0.14 MI. E. RTE	E. <b>700; 0.08 MI. E.</b>	RTE. 679 (11.6000	MI) \$0	\$0	\$0	\$0	Remaining:	:
alem Distri	118336 FedID(s)	PM02461				,	,		\$0 \$0	\$0 \$0	\$0 \$0	_	\$7,285,6
alem Distri	118336 FedID(s)	PM02461 TIP:	\$0	\$0	\$0	\$0	\$0	\$0				\$0	
	118336 FedID(s)	PM02461 TIP: Obligated:	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				\$0 \$0	
	118336 FedID(s)	PM02461 TIP: Obligated:	\$0 \$7,285,671	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				\$0 \$0	\$7,285,6
	118336 FedID(s)	PM02461 TIP: Obligated: NTENANCE: PF	\$0 \$7,285,671 REVENTIVE MAINTE	\$0 \$0	\$0 \$0 SYSTEM PRESER	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0 Remaining:	\$7,285,6
	118336 FedID(s)	PM02461 TIP: Obligated: NTENANCE : PR TIP:	\$0 \$7,285,671 REVENTIVE MAINTE	\$0 \$0 ENANCE AND	\$0 \$0 SYSTEM PRESEF	\$0 \$0 RVATION SUBTO	\$0 \$0 TAL	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0 Remaining:	

#### New River Valley MPO Study Area

Funding Source/Amount													
ocality	UPC / Description	NHS/NHPP	NHFP :	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL	
			Т9	942606 - Con	struction : Sa	afety/ITS/Oper	ational Improv	/ements					
ıristiansbu	ırg												
	104387 #HB2.FY17 Inte	rsection Improv -	N. Franklin St/Ca	mbria St - 0.25 m	ni N of intersecti	ion with Cambria	St (Rte 111); 0.02	mi N of interse	ection with Indepe	ndence Blvd (0.7	7700 MI)		
	FedID(s) 5128406												
	0460 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Obligated:	\$0	\$0	\$575,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,50	
									·		Remaining:		
Т	9942606 - CONSTRUCTION :	SAFETY/ITS/OPER	ATIONAL IMPRO	VEMENTS SUBT	ΓΟΤΑL								
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
		\$0	\$0	\$575,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,50	
	Obligated:												
	Obligated: Released:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	

#### New River Valley MPO Study Area

						Funding Sou	rce/Amount					
ocality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
			T994260	7 - Constructio	n : Bridge l	Rehabilitation/	Replacement	/Reconstruct	ion			
hristiansbu	ırg											
	93074 #SGR17VB - R	T 81 - APPROACH	ES & BR OVER F	RT 8 - 22513 & 225	15 - 0.381 Mile	South of Christia	nsburg SCL; 0.5	10 Mile North o	f Christiansburg S	CL (0.8910 MI)		
	FedID(s) 0812992											
	0081 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$1,847,306	\$3,828,313	\$0	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$6,261,
											Remaining:	
T	9942607 - CONSTRUCTION :	BRIDGE REHABIL	ITATION/REPLA	CEMENT/RECONS	STRUCTION S	UBTOTAL						
	TIP:	\$0	\$1,134,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,0
	Obligated:	\$1,847,306	\$3,828,313	\$0	\$0	\$0	\$585,413	\$0	\$0	\$0	\$0	\$6,261,
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											Remaining:	

#### New River Valley MPO Study Area

	Funding Source/Amount											
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	EB/MG CMAQ		RSTP	BR/BROS	DEMO	SAFE	TOTAL
MPO SUBTOTAL												
	TIP:	\$0	\$1,134,633	\$103,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,883
	Obligated:	\$9,132,977	\$4,708,313	\$639,509	\$0	\$0	585413	\$0	\$0	\$0	\$0	\$15,066,212
	Released:	\$0	\$0	(\$8,697)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$8,697)
	'										Remaining:	*

#### FEDERAL OBLIGATION REPORT - OCTOBER 1, 2020 - SEPTEMBER 30, 2021

					Flexible				
NEW RIVER VALLEY AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL	
Blacksburg Transit									
Governor's Apportionment	FTA 5307	2020				\$ 2,173,943		\$	2,173,943
Bus 25'-30', Light-duty, 5 years/150,000 miles (5)	FTA 5339	2020				\$ 274,444		\$	274,444
Bus 25'-30', Medium-duty, 7 years/200,000 miles	FTA 5339	2020				\$ 68,798		\$	68,798
Support Vehicle	FTA 5339	2020				\$ 25,146		\$	25,146
Support Vehicle (2)	FTA 5339	2020				\$ 38,978		\$	38,978
Radios (32)	FTA 5339	2020				\$ 5,881		\$	5,881
ADP Software	FTA 5339	2020				\$ 80,000		\$	80,000
Infrastructure: Bus Pull-off	FTA 5339	2020				\$ 34,800		\$	34,800
Bus 25'-30', Light-duty, 5 years/150,000 miles (2)	FTA 5339	2020				\$ 114,200		\$	114,200
Shop Equipment (3)	FTA 5339	2020				\$ 25,544		\$	25,544
Transit Amenities	FTA 5339	2020				\$ 6,304		\$	6,304
ADP Hardware	FTA 5339	2020				\$ 7,416		\$	7,416
Admin/Maintenance Facility Construction	FTA 5339	2020				\$ 2,344,773		\$	2,344,773
New River Valley Community Services									
Replacement Paratransit Vehicle	FTA 5310	2020				\$ 112,000		\$	112,000
Replacement Paratransit Vehicle	FTA 5310	2020				\$ 80,000		\$	80,000
City of Radford									
Governor's Apportionment	FTA 5307	2020				\$ 576,993		\$	576,993
Bus 35'-40', Large heavy-duty, 12 years/500,000 miles (2)	FTA 5339	2020				\$ 408,000		\$	408,000
Shop Equipment (2)	FTA 5307	2021				\$ 16,000		\$	16,000
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TOTAL			\$ -	\$ -	\$ -	\$ 6,393,220	\$ -	\$	6,393,220